

Motions

Department of Correction Medical Services	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation		48,683,700	135,000		48,818,700
1. Population-Driven Costs		4,674,100			4,674,100
3. Balla Compliance Plan		3,171,500			3,171,500
1% Onetime General Fund Reduction		(1,030,200)			(1,030,200)
FY 2020 Total Appropriation		55,499,100	135,000		55,634,100
FY 2020 Estimated Expenditures		55,499,100	135,000		55,634,100
Removal of Onetime Expenditures		(1,878,800)			(1,878,800)
Restore Ongoing Rescissions		895,200			895,200
FY 2021 Base		54,515,500	135,000		54,650,500
FY 2021 Program Maintenance		54,515,500	135,000		54,650,500
6. Population-Driven Costs		3,181,800			3,181,800
8. Medicaid Expansion		(1,581,000)			(1,581,000)
2% General Fund Reduction & Exemptions		(1,087,800)			(1,087,800)
FY 2021 Total		55,028,500	135,000		55,163,500
Difference from FY 2020 Approp.		6,344,800			6,344,800
		13.0%			13.0%

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EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. The Department of Correction is hereby exempted from the provisions of Section 67-3511(2), Idaho Code, allowing unlimited transfers between programs for all moneys appropriated to it for the period July 1, 2020, through June 30, 2021; provided, however, moneys appropriated to the County and Out-of-State Placement Program, Correctional Alternative Placement Program, and Medical Services Program may only be transferred between said programs. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.